



CITY OF MOORPARK

Mission Statement, Priorities, Goals and Objectives

FY 2017/2018 and FY 2018/2019

**(Approved by City Council 5-17-17)
(Editorially Revised 7-10-17)**

CITY OF MOORPARK
Mission Statement, Priorities, Goals, and Objectives
For FY 2017/2018 and FY 2018/2019

CITY MISSION STATEMENT

Striving to preserve and improve the quality of life in Moorpark.

CITY PRIORITY OBJECTIVES

(The listed items are considered to have equal priority.)

Administrative Services

- Complete preparation of Solid Waste Franchise Agreements for presentation to the City Council by October 31, 2017. (AS, CM & CA)
- Develop a 2017 American with Disabilities Act (ADA) Self-Evaluation and Transition Plan (2017 Plan) and begin correction of unmet needs to be in compliance with Title II of the ADA, Standards for Accessible Design by October 31, 2017. (AS, PW & PRCS)
- Complete an update of the City's website design; enhance website service delivery with additional options to request and receive City services online, an improved video archive interface, consistency with ADA requirements; and develop list of potential Smart City items for City Council consideration by June 30, 2018. (AS)
- Conduct study of Broadband in City to a) identify infrastructure currently in place; b) gaps in the current infrastructure and; c) recommend actions to improve infrastructure, determine funding needs, evaluate options to provide funding and other actions needed to achieve desired level of Broadband services within the City with a report to the City Council by June 30, 2019.

City Engineer/Public Works

- Complete design and acquire right-of-way to widen Los Angeles Avenue between Spring Road and Moorpark Avenue by June 30, 2018. (CE/PW)
- Acquire right-of-way, prepare design and commence construction of Princeton Avenue widening from Condor Drive west to 1,500 feet east of Spring Road By march 31, 2018. (CE/PW)

- Complete the design and right-of-way acquisition needed for the east side Spring Road widening project from south of Flinn Avenue to a point north of Los Angeles Avenue and award bid for project construction by January 31, 2018. (CE/PW)
- Realign the intersections of Poindexter Avenue/First Street at Moorpark Avenue (SR 23) and High Street at Moorpark Avenue (SR23) and improve Moorpark Avenue (SR23) from approximately Charles Street south to a point consistent with Caltrans requirements south of Poindexter Avenue/First Street with a conceptual improvement plan presented to the City Council by June 30, 2018. (CE/PW & CD)
- Update City's 1995 Master Drainage Plan and needed improvements into Capital Improvement Program by June 30, 2018. (CE/PW & CD)
- Prepare an updated Pavement Management System and associated projections for maintenance and improvement costs by June 30, 2018. (CE/PW)

City Manager

- Develop Spending Plan for use of former Moorpark Redevelopment Agency 2006 Tax Allocation Bonds for Presentation to City Council by December 31, 2017. (CM, F, CE/PW, CD & PRCS)
- Evaluate options and strategies for enhancement of General Fund revenue including but not limited to potential tax measures for sales, business license, oil extraction and utility users; mail ballot for increase in assessments for parks, street lighting and landscaping; and community outreach for City Council consideration by October 31, 2017. (CM, AS & F)
- Acquire property and easements for open space purposes to meet City's obligation as part of Sustainability Fee Memorandum of Understanding with County of Ventura by September 30, 2017. (CM, AS & PRCS)

Community Development

- Evaluate a potential mixed use (residential/commercial) zone within the Downtown Specific Plan area with a report to the City Council by February 28, 2018. (CD, CM & PRCS)
- Prepare a Traffic Study of the Los Angeles Avenue (SR 118) corridor to determine ultimate location for traffic signals and other improvements to optimize traffic flow and minimize impacts on adjacent residential streets and provide information for use in preparation of the Circulation Element with a report to the City Council by January 31, 2018. (CD, CE/PW, & CM)

- Prepare a comprehensive update of Land Use, OSCAR, and Circulation Elements including environmental documentation and insure internal consistency among all General Plan Elements. Consider creation of a Natural Open Space land use designation and the City's vision for land within the City's Aras of Interest as part of the Land Use Element Present Land Use Element to City Council by January 31, 2018 and present the Circulation Element including possible designation of Moorpark Avenue (SR 23) between Casey Road and Los Angeles Avenue (SR 118) as an arterial street to the City Council by October 31, 2018. Present OSCAR Element including a Trails Master Plan to City Council by June 30, 2019. Upon adoption of any General Plan Amendments, prepare necessary changes to the Zoning Ordinance to insure conformity and consistency with the General Plan. (CD, PRCS & CE/PW)
- Present for City Council consideration General Plan Amendment (GPA) of Land Use Element and accompanying entitlements for GPA 2016-01 (Pacific Communities), GPA 2013-02 (Mansi/Aldersgate Investments) and GPA 2015-02 (Duncan/Ashley/Spring Road LLC) by December 31, 2017. (CD & CM)
- Modify the approved High Street Streetscape Plan. Develop Phasing plan and construct selected portions of the High Street, Streetscape Plan, including traffic calming devices, decorative paving, landscaping and metal trellis (public art) in the Metrolink parking lot by June 30, 2019. (CD, CE/PW, & PRCS)

Parks, Recreation and Community Services

- Construct ADA compliant pedestrian access from Moorpark Avenue to all buildings at City's Community Center and improve the bus stop by December 31, 2017. (PRCS & CE/PW)
- Purchase existing City Streetlights and convert them to a more energy efficient lighting source by June 30, 2019. (PRCS, CE/PW & F)
- Develop conceptual design proposal for New City Hall and Library including a Civic Center master plan, by June 30, 2018, with Library as initial construction phase. (PRCS, CD & CM)
- Dispose of applicable former Moorpark Redevelopment Agency owned properties by June 30, 2019. (PRCS, CD, CM & F)

DEPARTMENTAL GOALS AND OBJECTIVES

The abbreviation used after each objective indicates which department has responsibility for it. If more than one abbreviation is used, the first one shown has primary responsibility for that objective. The abbreviations and corresponding departments used are as follows:

(AS)	Administrative Services
(CA)	City Attorney
(CE/PW)	City Engineer/Public Works
(CM)	City Manager
(CD)	Community Development
(F)	Finance
(PRCS)	Parks, Recreation and Community Services
(PD)	Police Department

* Denotes City Priority Objective

The notations in the left margin indicate whether funding for an objective is included in the budget, as follows:

- (F) Funded
- (NF) Not Funded
- (SE) Staff Effort (Staff effort only without need for additional funding)

I. Revitalize downtown Moorpark with a focus on High Street and the surrounding business district and residential neighborhoods, which includes consideration of public rail transit, potential for increased residential density, and governmental and related public uses.

A. 0 to 2 Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (F) Renovate the existing north Metrolink parking lot and expand the parking lot to the west for a net increase of 29 parking spaces by March 31, 2018. (CE/PW, PRCS & CD)

CITY MANAGER (CM)

2. (SE*) Develop Spending Plan for use of former Moorpark Redevelopment Agency 2006 Tax Allocation Bonds for presentation to City Council by December 31, 2017. (CM, F, CE/PW, CD & PRCS)

COMMUNITY DEVELOPMENT (CD)

- 3. (NF) Develop program to encourage new multi and single family housing projects on underutilized residential and commercial sites within the City with a report to the City Council by February 28, 2018. (CD, CM & PRCS)
- 4. (SE*) Evaluate a potential mixed use (residential/commercial) zone within the Downtown Specific Plan area with a report to the City Council by February 28, 2018. (CD, CM & PRCS)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

- 5. (F*) Modify the approved High Street Streetscape Plan. Develop phasing plan and construct selected portions of the High Street Streetscape Plan, including traffic calming devices, decorative paving, landscaping and metal trellis (public art) in the Metrolink parking lot by June 30, 2019. (PRCS, CD & CE/PW)

B. 2 to 5 Years:

CITY ENGINEER/PUBLIC WORKS (CE/PW)

- 1. (SE) Evaluate feasibility of relocating the Metrolink layover facility and, alternatively, to screen its east, west, and north perimeters. (CE/PW, CD & CM)

C. 5+ Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

- 1. (NF) Install raised median with landscaping on Princeton Avenue from Spring Road to approximately 1,500 feet east of Spring Road. (CE/PW & CD)

COMMUNITY DEVELOPMENT (CD)

- 2. (NF) Prepare a Commercial Façade Improvement Program to assist with architectural improvements within the Downtown Specific Plan area. (CD)

II. Improve traffic circulation and mitigate impacts on the movement of traffic through the City and enhance trail, bicycle and pedestrian facilities.

A. 0 to 2 Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

- 1. (F) Obtain Caltrans approval for phased construction of a raised median Los

- Angeles Avenue from west city limits to SR 23 Freeway by June 30, 2018. (CE/PW)
2. (SE) Work with Caltrans to improve traffic signal synchronization for Princeton Avenue at SR 118 ramps and Condor Drive by June 30, 2019. (CE/PW)
 3. (F*) Complete design and acquire right-of-way to widen Los Angeles Avenue between Spring Road and Moorpark Avenue by June 30, 2018. (CE/PW)
 4. (F) Work with Caltrans to construct improvements at the westbound Collins Drive at SR 118 freeway ramps and determine the scope of improvements by June 30, 2019. (CE/PW)
 5. (F*) Acquire right-of-way, prepare design and commence construction of Princeton Avenue widening from Condor Drive west to 1,500 feet east of Spring Road by March 31, 2018. (CE/PW)
 6. (F) Determine feasibility of constructing a sidewalk on Arroyo Drive from Collins Drive to east City limits, and in conjunction with City of Simi Valley and County of Ventura, pedestrian and bike connections between Collins Drive and Madera Road by December 31, 2018, with sidewalk adjacent to Villa del Arroyo Mobile Home Park to be constructed by March 31, 2018. (CE/PW)
 7. (SE) Develop a plan and cost estimates to comply with Federal Traffic Sign law. (CE/PW)
 8. (SE) Evaluate options to provide a continuous Class II bike lane on Campus Park Drive between Princeton Avenue and Beragan Street and present to City Council by March 31, 2018. (CE/PW)
 9. (F*) Complete the design and right-of-way acquisition needed for the east side Spring Road widening project from south of Flinn Avenue to a point north of Los Angeles Avenue and award bid for project construction by January 31, 2018. (CE/PW)
 10. (F*) Prepare a Traffic Study of the Los Angeles Avenue (SR 118) corridor to determine ultimate locations for traffic signals and other improvements to optimize traffic flow and minimize impacts on adjacent residential streets and provide information for use in preparation of the Circulation Element with a report to the City Council by January 31, 2018. (CD, CE/PW, & CM)
 11. (F*) Realign the intersections of Poindexter Avenue / First Street at Moorpark Avenue (SR 23) and High Street at Moorpark Avenue (SR 23) and improve Moorpark Avenue (SR23) from approximately Charles Street south to a point consistent with Caltrans requirements south of Poindexter

Avenue/First Street with a conceptual improvement plan presented to the City Council by June 30, 2018. (CE/PW & CD)

12. (SE) Work with VCTC, SCAG, and Caltrans to process environmental review and complete project design for widening of SR 118 and SR 118/SR 23 connection bridges east of Los Angeles Avenue. (CE/PW, CD & CM)

COMMUNITY DEVELOPMENT (CD)

13. (F) Determine whether or not to have developer complete grading of Alternate SR 23 and North Hills Parkway within Specific Plan No. 2. or accept cash in-lieu of grading by December 31, 2017. (CD & CE/PW)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

14. (F*) Dispose of applicable former Moorpark Redevelopment Agency owned properties by June 30, 2019. (PRCS, CD, CM, & F)

B. 2 to 5 Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (SE) Develop conceptual design plans to modify the intersection of Condor Drive (south), Princeton Avenue and Virginia Colony Place. (CE/PW)
2. (NF) Evaluate feasibility of constructing an additional travel lane on northbound Princeton Avenue between Condor Drive and SR 118 to allow two travel lanes to enter eastbound SR 118 freeway ramp. (CE/PW)
3. (NF) Evaluate feasibility of modifying southbound Collins Drive at westbound SR 118 freeway ramp to allow two travel lanes to enter the westbound freeway ramp. (CE/PW)
4. (NF) Evaluate feasibility of adding second southbound travel lane on Collins Drive from University Drive traffic signal to Benwood Drive. (CE/PW)
5. (F) Confer with Caltrans and prepare required Project Study Reports (PSRs) and environmental document for North Hills Parkway. Evaluate potential funding options for portion of improvements not developer funded. Proceed with preliminary design of planned railroad undercrossing. (CE/PW & CD)
6. (SE) Evaluate use of protected/permissive left turn and flashing yellow left turn traffic signals. (CE/PW)

C. 5+ Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (SE) Work with VCTC, CHP, Caltrans, and County of Ventura to site a permanent truck scale facility west of the City. (CE/PW)
2. (SE) Consider feasibility of pedestrian bridge on Los Angeles Avenue (SR 118) in vicinity of Moorpark Avenue. (CE/PW)
3. (SE) Assist SCRRA with construction of modifications to the Arroyo Drive railroad crossing. (CE/PW)
4. (F) Determine the feasibility of new and/or revised connections to the SR 23/118 freeways west of Princeton Avenue to facilitate the possible construction of roadways to connect to Broadway Road and/or North Hills Parkway. Confer with Caltrans and evaluate potential funding options for improvement of Alternate SR 23. (CE/PW)

III. Strengthen the City's fiscal stability and long-range financial growth.

A. 0 to 2 Years

CITY MANAGER (CM)

1. (SE*) Evaluate options and strategies for enhancement of General Fund revenue including but not limited to potential tax measures for sales, business license, oil extraction and utility users; mail ballot for increase in assessments for parks, street lighting and landscaping; and community outreach, for City Council consideration by October 31, 2017. (CM, AS & F)

B. 2 to 5 Years: NONE.

C. 5+ Years: NONE.

IV. Enhance the delivery of services and expand program efficiencies.

A. 0 to 2 Years

ADMINISTRATIVE SERVICES (AS)

1. (NF) Complete initial phase of a unified filing system for all City files, consisting of a complete listing of all departmental files, and an updated electronic records retention schedule that conforms to federal and state law by June 30, 2018. (AS)

2. (SE) Develop plan to expand City's GIS information layers, including estimated cost to create the data base and layer(s) by June 30, 2019. (AS, CE/PW, CD, CM & PRCS)
3. (F*) Complete an update of the City's website design; enhance website service delivery with additional options to request and receive City services on-line, an improved video archive interface and consistency with ADA requirements; and develop list of potential Smart City items for City Council consideration by June 30, 2018. (AS)
4. (SE) Develop a plan to update portions of the Moorpark Municipal Code by June 30, 2018. (AS, CM & CA)
5. (NF) Present update of City's Personnel Rules to City Council by October 31, 2017. (AS & CM)
6. (NF*) Conduct study of Broadband in City to a) identify infrastructure currently in place; b) gaps in the current infrastructure and; c) recommend actions to improve infrastructure, determine funding needs, evaluate options to provide funding and other actions needed to achieve desired level of Broadband services within the City with a report to the City Council by June 30, 2019. (AS, CM, CD & CE/PW)
7. (SE*) Complete preparation of Solid Waste Franchise Agreements for presentation to the City Council by October 31, 2017. (AS, CM & CA)

CITY ENGINEER/PUBLIC WORKS (CE/PW)

8. (F) Complete construction of second access to south Metrolink parking lot from First Street by December 31, 2017. (CE/PW & CD)
9. (SE) Upon approval of Parks/Facilities Capital Improvement Program, prepare a comprehensive City Capital Improvement Program document for consideration by June 30, 2018. (CE/PW & PRCS)
10. (F*) Prepare an updated Pavement Management System and associated projections for maintenance and improvement costs by June 30, 2018. (CE/PW)
11. (SE) Update City's Engineering Policies and Standards by December 31, 2017. (CE/PW & AS)
12. (SE) Develop plan to update traffic signal controller equipment and software for presentation to City Council by March 31, 2018. (CE/PW)

COMMUNITY DEVELOPMENT (CD)

13. (SE) Adopt City Film Ordinance by December 31, 2017. (CD, CE/PW & CM)
FINANCE (F)
14. (SE) Evaluate existing financial policies and procedures and consolidate them as part of City Council Policies Resolution by October 31, 2017. (F & CM)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

15. (SE) Prepare a Parks/Facilities Capital Improvement Program and revision to Park Improvement Fund Zones for presentation to City Council by October 31, 2017. (PRCS)
16. (SE) Seek grant funding for installation of universally accessible play equipment. (PRCS)
17. (SE) Develop a policy for parkway tree maintenance on residential streets and guidelines for all tree removals administered by City by September 30, 2018. (PRCS & CE/PW)
18. (SE) Develop rules for use of Country Club Estates and Meridian Hills equestrian staging areas, by December 31, 2018. (PRCS)
19. (F*) Construct ADA compliant pedestrian access from Moorpark Avenue to all buildings at City's Community Center and improve the bus stop by December 31, 2017. (PRCS & CE/PW)
20. (NF) Install a disc golf course at a city park by June 30, 2019. (PRCS)
21. (SE) Evaluate feasibility and develop conceptual plan to expand Arroyo Vista Recreation Center, including office space and activity rooms by June 30, 2018. (PRCS)
22. (SE) Determine feasibility of leasing a portion of the Southern California Edison property adjacent to Arroyo Vista Community Park to expand parking and provide active and passive recreational uses by June 30, 2018. (PRCS)
23. (NF) Evaluate feasibility including legal, financial, and operational issues for City to consider possible provision of water and wastewater services. (PRCS, CE/PW & CM)
24. (F*) Develop conceptual design proposal for New City Hall and Library including a Civic Center master plan by June 30, 2018 with the Library as initial construction phase. (PRCS, CD, & CM)

25. (NF) Construct a wood ball wall at Mountain Meadows Park by December 31, 2017. (PRCS)

B. 2 to 5 Years:

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (SE) Vacate excess street right of way on Laurelhurst Road by June 30, 2019. (CE/PW)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

2. (SE) Consider options for funding construction and maintenance of a community aquatic facility. (PRCS)
3. (NF) Purchase and install electrical generators to serve the Active Adult Center, Arroyo Vista Recreation Center offices, and the Moorpark Public Services Facility. (PRCS)
4. (SE) Prepare a Senior Adult Master Plan. (PRCS)
5. (SE) Evaluate options for re-use of City Hall Administration Building. (PRCS & CM)
6. (SE) Evaluate feasibility of connecting the Moorpark Country Club equestrian staging area and the Meridian Hills equestrian staging area with a loop multi-use trail. (PRCS, CD & CE/PW)
7. (NF) Install additional sports field lighting at Arroyo Vista Community Park [AVCP]. (PRCS).
8. (SE) Develop options and potential funding sources to provide a facility for either or both free-style bicycle and BMX riders. (PRCS)
9. (NF) Expand Arroyo Vista Community Park gym. (PRCS)
10. (SE) Evaluate feasibility of constructing a new pedestrian bridge to Arroyo Vista Community Park (AVCP) from southern terminus of Leta Yancy Road to allow vehicular traffic to exit AVCP from the current pedestrian bridge during special events. (PRCS)

C. 5+ Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (F) Develop program to construct sidewalks on one side of certain streets in

industrial zoned areas to provide a safe path for pedestrians and to encourage walking by June 30, 2016. (CE/PW, PRCS & CD)

V. Reinforce and enhance Moorpark's safe and attractive community character, safeguard its desirable resources and promote community involvement and awareness, and Healthy City activities.

A. 0 to 2 Years

ADMINISTRATIVE SERVICES (AS)

1. (F*) Develop a 2017 American with Disabilities Act (ADA) Self-Evaluation and Transition Plan (2017 Plan) and begin correction of unmet needs to be in compliance with Title II of the ADA, Standards for Accessible Design by October 31, 2017. (AS, PW & PRCS)
2. (SE) Work with Ventura County Fire Protection District to consider siting a fire station in the Campus Park area of the City. (AS, PRCS & CM)

CITY ENGINEER/PUBLIC WORKS (CE/PW)

3. (F) Underground existing electrical lines on north side of Los Angeles Avenue in the vicinity of the Arroyo Simi Bridge by June 30, 2018. (CE/PW)
4. (SE) Determine feasibility and interest from property owners for a possible property-owner funded sound wall on south side of Los Angeles Avenue (SR 118) between Buttercreek Road and Maureen Lane by June 30, 2019. (For possible County of Ventura \$500,000 contribution the bid award for this project must be awarded by July 1, 2025.) (CE/PW)
5. (SE) Develop plan to work with HOA's to repair sidewalks on collector streets (Mountain Meadows Drive, Mountain Trail Street and Walnut Creek Road) in the Mountain Meadows Community and determine if City should become responsible for future maintenance by June 30, 2019. (CE/PW, CD & CM)

COMMUNITY DEVELOPMENT (CD)

6. (SE) Evaluate potential impacts of projects under jurisdiction of other public agencies including Moorpark Desalter Project, and extensions of quarry operations, and make recommendations for possible City Council action. (CD, CM & CE/PW)
7. (F) Present for City Council consideration General Plan Amendment (GPA) of Land Use Element and accompanying entitlements for Specific Plan No. 1 (Hitch Ranch) by December 31, 2018. (CD & CM)

8. (F) Present for City Council consideration General Plan Amendment (GPA) of Land Use Element and accompanying entitlements for GPA 2005 – 02 (Chiu) and GPA 2014 – 01 (Kozar/Grand Moorpark/Sky Line 66 LLC) by June 30, 2018. (CD & CM)
9. (F*) Present for City Council consideration General Plan Amendment (GPA) of Land Use Element and accompanying entitlements for GPA 2016- 01 (Pacific Communities), GPA 2013 – 02 (Mansi/Aldersgate Investments) and GPA 2015 – 02 (Duncan/Ashley/Spring Road LLC) by December 31, 2017. (CD & CM)
10. (F) Present for City Council consideration General Plan Amendment (GPA) of Land Use Element and accompanying entitlements for GPA 2016 – 02 (Moorpark 67/Rasmussen/West Pointe Homes) and GPA 2015- 01 for Sunbelt Specific Plan by June 30, 2019. (CD & CM) PARKS,

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

11. (SE) Develop policies and program guidelines for use of Art in Public Places and Tree and Landscape fees by June 30, 2018. (PRCS & CD)
12. (NF) Consider recommendation for location, design and construction of a water spray attraction at a City Park by March 31, 2018. (PRCS)
13. (F) Arts Commission to consider and recommend next location and item of public art to the City Council by June 30, 2018. (PRCS)
14. (SE) Evaluate feasibility of expanding security camera systems to additional locations by June 30, 2018. (PRCS, AS, CM & PD)
15. (SE) Evaluate options for partial development, sale or continued lease of Buttercreek Park by June 30, 2019. (PRCS & CM)
16. (SE) Evaluate feasibility of constructing park facilities on remnant property west of post office by June 30, 2019. (PRCS & CM)
17. (NF) Develop design plan to refurbish median landscaping and hardscape on, Campus Park Drive from Princeton Avenue to Collins Drive, and Princeton Avenue from Condor Drive to Campus Park Drive including cost estimates, financing, phasing and water conservation measures by June 30, 2018. (PRCS & CE/PW)
18. (SE) Work with Moorpark Unified School District to construct a walkway and bike path from Mountain Trail Street (through a portion of Moorpark High School) to Arroyo Vista Community Park. (PRCS, CE/PW & CM)

19. (SE) Evaluate options to reestablish the Moorpark Art Festival such as improved participation from local artists or combining it with a concert in the park event by March 31, 2018. (PRCS)
20. (SE) Evaluate potential alternative uses for the sports field at Miller Park by June 30, 2019. (PRCS)
21. (SE) Evaluate potential uses for the paved road at the east end of Ridgecrest Drive and the alternate State Route 23 and North Hills Parkway rights-of way within the Moorpark Highlands Community including possible trail connection to College Heights Drive and Happy Camp Canyon Regional Park by June 30, 2019. (PRCS, CE/PW & CD)

B. 2 to 5 Years

ADMINISTRATIVE SERVICES (AS)

1. (SE) Develop initial work to create an electronic inventory to recognize significant contributions to the City by individuals and organizations. (AS)

CITY ENGINEER/PUBLIC WORKS (CE/PW)

2. (NF) Establish Underground Utility District to underground electrical transmission lines on Los Angeles Avenue (SR 118) from Shasta Avenue to Millard Street. (CE/PW)
3. (NF) Install winter holiday decorations on street light poles at various locations in the City. (CE/PW, PRCS, CD & AS)
4. (SE) Evaluate funding sources for undergrounding of utility lines throughout the City. (CE/PW)

COMMUNITY DEVELOPMENT (CD)

5. (SE) Work with property owners within the unincorporated area on both sides of Los Angeles Avenue to improve west City entry. (CD & CM)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

6. (NF) Modify and upgrade wall treatment and enhance landscaping on north side of Los Angeles Avenue (SR 118) between Millard Avenue and Spring Road. (PRCS, CE/PW & CD)
7. (NF) Landscape excess right-of-way on southeast corner of Tierra Rejada Road and Moorpark Road and install standard curb and gutter. (PRCS & CE/PW)

8. (SE) Develop a trail linkage between City and Happy Camp Canyon Regional Park. (PRCS, CD & CE/PW)

C. 5+ Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (NF) Prepare design for extension of Fremont drain north of Los Angeles Avenue. (CE/PW)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

2. (NF) Landscape north side of Poindexter Avenue from Gabbert Road east to vicinity of Chaparral School. (PRCS, CE/PW & CD)
3. (NF) Update Parks, Recreation and Community Services Master Plan. (PRCS)
4. (SE) Work with Waterworks District No. 1 to screen its maintenance yard from Walnut Canyon area. (PRCS, CE/PW & CD)
5. (NF) Work with Caltrans to install additional landscape improvements at the SR 23 / Tierra Rejada Road interchange and Princeton Avenue SR 118 freeway ramps. (PRCS & CE/PW)
6. (NF) Develop a Youth Master Plan in collaboration with the various agencies that serve Moorpark youth, including MUSD and Moorpark Boys and Girls Club, and interested residents to identify existing needs, services and programs, including but not limited to the expansion needs of the Moorpark Boys and Girls Club. (PRCS)

VI. Enhance open space and greenbelt areas, promote sustainability and environmental protection and improve watershed protection and flood control capabilities.

A. 0 to 2 Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (SE) Develop a policy and standards for use of more energy efficient street lights on public and private streets in new developments for City Council consideration by March 31, 2018. (CE/PW, PRCS & CD)
2. (F*) Update City's 1995 Master Drainage Plan and incorporates needed improvements into Capital Improvement Program by June 30, 2018. (CE/PW & CD)

3. (SE) Work with owner of Villa Del Arroyo Mobile Home Park to resolve drainage issues June 30, 2019. (CE/PW)

CITY MANAGER (CM)

4. (F*) Acquire property and easements for open space purposes to meet City's obligation as part of Sustainability Fee Memorandum of Understanding with County of Ventura by September 30, 2017. (CM, AS & PRCS)

COMMUNITY DEVELOPMENT (CD)

5. (F*) Prepare a comprehensive update of Land Use, OSCAR, and Circulation Elements including environmental documentation and insure internal consistency among all General Plan Elements. Consider creation of a Natural Open Space land use designation and the city's vision for land within the City's Area of Interest as part of the Land Use Element. Present Land Use Element to the City Council by January 31, 2018 and present the Circulation Element including possible designation of Moorpark Avenue (SR 23) between Casey Road and Los Angeles Avenue (SR 118) as an arterial street to the City Council by October 31, 2018. Present OSCAR Element including a Trails Master Plan to City Council by June 30, 2019. Upon adoption of any General Plan Amendments, prepare necessary changes to the Zoning Ordinance to insure conformity and consistency with the General Plan. (CD, PRCS & CE/PW)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

6. (SE) Participate in discussions with County of Ventura, County of Santa Barbara, and County of San Luis Obispo and other participating Public Agencies regarding a tri-county community choice energy/aggregation Joint Powers Authority (JPA) and determine if participation in the JPA will provide energy and cost saving benefits to the City and present to City Council by September 30, 2017. (PRCS)
7. (SE*) Purchase existing City Streetlights and convert them to a more energy efficient lighting source by June 30, 2019. (PRCS, CE/PW & F)
8. (NF) Develop a Tree Master Plan and Maintenance Plan including tree inventory and mapping by June 30, 2019. (PRCS)
9. (SE) Develop options for use of 80-acre City owned open space parcel in the Tierra Rejada Valley for consideration by the City Council by June 30, 2018. (PRCS & CM)
10. (SE) Develop an Integrated Pest Management Plan (IPM) for City landscape operations by June 30, 2019. (PRCS)

11. (SE) Evaluate potential uses for parcels on the north side of the Arroyo Simi that was deeded to City by SDI. (PRCS, CM, CD, & CE/PW)

B. 2 to 5 Years

CITY ENGINEER/PUBLIC WORKS (CE/PW)

1. (SE) In conjunction with the Ventura County Watershed Protection District, prepare conceptual plans and evaluate potential funding for Arroyo Simi improvements determined necessary by the FIRM update; and evaluate the adequacy of existing facilities, determine what improvements are needed, and develop a funding program to protect downstream properties during 100 year storm events for:
 - a. Happy Camp Canyon Drain
 - b. Strathearn Drain
 - c. Canyon No. 2 Drain
 - d. Gabbert Canyon Drain, and
 - e. Walnut Canyon Drain(CE/PW)
2. (SE) Work with other affected public agencies to develop a comprehensive Arroyo Simi Management Plan that incorporates flood control, habitat preservation/restoration and recreation components. (CE/PW; CD & PRCS)

COMMUNITY DEVELOPMENT (CD)

3. (SE) Develop options to enhance open space and greenbelt areas to include at a minimum: (1) strengthening the Tierra Rejada greenbelt agreement; and (2) consideration of adding new formal greenbelt(s) and agreement(s) for the areas north and south of the Ronald Reagan Freeway (SR 118) near the east end of the City of Moorpark and the west end of the City of Simi Valley plus contiguous unincorporated Ventura County and west of the City limits (Los Posas) for consideration by the City Council. (CD & CM)

PARKS, RECREATION AND COMMUNITY SERVICES (PRCS)

4. (SE) Evaluate feasibility of constructing an improved bicycle path on the north side of the Arroyo Simi, from the pedestrian bridge at Arroyo Vista Community Park to the east side of Spring Road, including a bridge undercrossing and connections to existing bike lanes on Spring Road. (PRCS and CE/PW).
5. (SE) Evaluate feasibility of establishing a community garden program including

identification of a preferred location. (PRCS)

C. 5+ Years: NONE.